Adjusted airport charges for use of Roskilde Airport with effect from 1st of April 2025

Dear Airline Customer

According to the airport charges agreement between the airlines and Copenhagen Airports A/S, for the period January 1st 2024 to December 31st 2027, the airport charges must be adjusted with effect from April 1st 2025.

The airport charges are adjusted according to the following parameter:

• Price indexation of all charges with the addition of 2%-points

Attached please find the adjusted airport charges that apply from 1st of April 2025 and underlying calculations.

Should you have any questions to the new charges, please direct them to me at: *rasmus.larsen@cph.dk*.

Yours sincerely, Rasmus Due Larsen Director, Head of Regulatory Affairs Copenhagen Airports A/S

Appendix 1: Airport charges with effect from 1st of April 2025

Type of airport charge	Current level of airport charges	Level of airport charges as of 1 April 2025	
	(DKK)	(DKK)	
Take-off charge			
Aircraft up to and including 2,000 kg	96.30	101.32	
Aircraft above 2,000 kg: Per ton or part thereof [DKK/ton]	76.44	80.42	
Parking charge			
Aircraft per ton or part thereof per 24 hours period or part thereof in excess of 6 hours [DKK/ton]	17.49	18.40	
Minimum charge [DKK]	69.96	73.60	
Passenger charge			
Only for aircrafts with +10 passengers or above 5,700 kg [DKK/Pax]	106.79	112.35	
Transit [DKK/Pax]	53.41	56.19	

Appendix 2: Price indexation

According to the Charges Agreement for Copenhagen Airports, the CPI index is calculated as a weighted index with 70% wages and 30% material (see appendix 2). The wage index is the index of companies and organizations published by Statistics Denmark (ILON12). The material index is the index of the domestic supply of goods published by Statistics Denmark (PRIS1115).

PRIS 1115			
	2022M09	2023M09	2024M09
Index	129,4	129,3	127,1
Yearly growth (%)		-0,08%	-1,70%
Average yearly growth (%)			-0,89%

ILON 12				
	2022Q3	2023Q3	2024Q3	
Index	148,7	154,1	160,3	
Yearly growth (%)		3,63%	4,02%	
Average yearly growth (%)		-	3,83%	

Weighted average			
PRIS 1115	30%	-0,89%	-0,27%
ILON 12	70%	3,83%	2,68%
CPI Adjustment			2,41%
Full-year impact adjustment			1,33
Indexation adjustment, April 1st 2025			3,21%
Contractual charge adjustment, April 1st 2025			2,00%
Total charge adjustment, April 1st 2025			5,21%